

Projected Average Monthly Residential Bill

Includes Vista Ridge and Assumes 2017 DSP Rate Integration

	2015	Proposed		Proposed/Projected		
		2016	2017	2018	2019	2020
Water Supply	9.82	10.73	12.49	13.30	16.15	23.00
Water Delivery	16.51	18.15	19.56	20.60	21.20	22.02
Wastewater	25.42	26.77	27.97	29.82	31.93	33.76
Total SAWS	\$51.75	\$55.65	\$60.02	\$63.72	\$69.28	\$78.78
Increase \$		\$3.90	\$4.37	\$3.70	\$5.56	\$9.50
Increase %		7.5%	7.9%	6.2%	8.7%	13.7%
EAA Fee						
EAA Fee	2.35	2.71	2.71	2.71	2.71	2.71
TCEQ Fee						
TCEQ Fee	0.24	0.24	0.24	0.24	0.24	0.24
Total with Fees	\$54.34	\$58.60	\$62.97	\$66.67	\$72.23	\$81.73
Increase % with Fees		7.8%	7.5%	5.9%	8.3%	13.2%

• Assumes water usage = 7,092 gallons & wastewater usage = 5,668 gallons, ICL, Restructured rates

Impact of Vista Ridge

2020 Average Bill will be 14.4% higher with Vista Ridge

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